May 2006 Monthly Statistical Report

Published by Research and Planning

Alabama Department of Corrections May 2006 Monthly Report Trend Summary

TOTAL Population Total	Last Year May 2005 27,732	<u>Jun 2005</u> 27,740	<u>Jul 2005</u> 27,885	<u>Aug 2005</u> 27,803	Sep 2005 27,687	Oct 2005 27,842	Nov 2005 27,857	<u>Dec 2005</u> 27,888	Jan 2006 28,032	Feb 2006 28,093	Mar 2006 27,972	Last Month Apr 2006 28,105	This Month May 2006 27,998			
Admissions	994	855	908	829	769	968	831	861	1,051	916	919	1,000	925			
Separations	847	847	763	911	885	813	816	830	907	855	1,040	867	1,032			
[Paroles]	189	204	161	224	167	152	120	221	198	235	319	278	351			
Paroles Y-T-D	1,114	1,318	1,479	1,703	1,870	152	272	493	691	926	1,245	1,523	1,874			
Previous AL Incarcerations	56.8%	57.1%	57.2%	57.6%	58.0%	58.2%	58.6%	59.0%	59.1%	59.4%	59.7%	59.7%	59.9%			
Percent Personal Crimes	50.8%	50.8%	50.6%	50.5%	50.5%	50.2%	50.2%	50.1%	50.0%	49.9%	49.9%	49.7%	49.8%			
Percent Property Crimes	27.9%	27.8%	27.7%	27.8%	27.9%	28.2%	28.3%	28.3%	28.3%	28.3%	28.4%	28.4%	28.4%			
Percent Drug Crimes	16.4%	16.4%	16.6%	16.7%	16.7%	16.6%	16.6%	16.7%	16.9%	16.9%	16.8%	17.0%	16.9%			
Sentencing [in months]																
Parole Releases Avg Sentence	173.5	138.9	166.9	189.4	164.0	145.6	148.0	164.4	158.5	153.2	156.0	165.3	177.5	Year Month	n Day	
Parole Releases Avg Stay	62.6	50.2	62.3	76.8	66.1	55.3	48.4	55.6	50.9	57.4	58.1	64.9	70.8	5	10 23	
Total Releases Avg Sentence	91.8	79.1	79.1	95.2	76.9	77.7	66.5	90.5	79.1	85.7	89.7	90.4	99.6	60	10 0.75608	70.8
Total Releases Avg Stay	41.9	36.6	37.9	43.5	36.1	37.8	31.2	39.6	36.1	40.2	42.1	42.3	44.5			
MAJOR INSTITUTIONS																
Avg Daily Population	20,812	20,802	20,802	20,820	20,851	20,869	20,937	21,021	20,994	20,900	20,751	20,765	20,748			
Designed capacity	10,416	10,416	10,472	10,472	10,472	10,472	10,472	10,472	10,472	10,472	10,472	10,472	10,664			
Occupancy Rate	199.8%	199.7%	198.6%	198.8%	199.1%	199.3%	199.9%	200.7%	200.5%	199.6%	198.2%	198.3%	194.6%			
Escapes	0	0	0	1	1	0	2	0	0	1	0	1	1			
Rate per 100 inmates	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00			
Assaults	53	92	70	73	67	52	74	44	56	92	76	65	76			
Disciplinaries	1,031	1,063	981	1,171	1,014	849	955	876	889	941	1,015	906	862			
WORK RELEASE																
Avg Daily Population	1,696	1,649	1,605	1,635	1,576	1,537	1,510	1,457	1,365	1,304	1,252	1,228	1,308			
Designed capacity	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,104	1,134	1,104	1,104	1,104			
Occupancy Rate	149.6%	145.4%	141.5%	144.2%	139.0%	135.5%	133.2%	128.5%	123.6%	115.0%	113.4%	111.2%	118.5%			
Escapes	2	4	2	2	4	1	2	1	3	0	2	0	0			
Rate per 100 inmates	0.12	0.24	0.12	0.12	0.25	0.07	0.13	0.07	0.22	0.00	0.16	0.00	0.00			
Assaults	1	2	4	6	0	2	1	1	2	1	2	2	0			
Disciplinaries	150	156	130	165	164	178	156	143	108	110	109	90	87			
WORK CENTERS/BOOT CAMP																
Avg Daily Population	1,364	1,371	1,383	1,392	1,387	1,363	1,346	1,436	1,623	1,727	1,642	1,552	1,599			
Designed capacity	838	838	838	838	838	838	838	838	868	838	868	868	676			
Occupancy Rate	162.8%	163.6%	165.0%	166.1%	165.5%	162.6%	160.6%	171.4%	187.0%	206.1%	189.2%	178.8%	236.5%			
Escapes	2	2	1	0	2	0	0	0	1	0	0	0	1			
Rate per 100 inmates	0.15	0.15	0.07	0.00	0.14	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.06			
Assaults	0	1	1	2	1	0	0	1	1	1	2	0	0			
Disciplinaries	102	81	95	115	71	59	67	62	103	114	169	117	114			
SIR Population	6	5	4	3	3	2	2	2	2	1	1	1	1			
Absconsions	0	0	0	0	0	0	0	0	0	0	0	0	0			
COUNTY JAIL Population	2,238	2,311	2,393	2,275	2,166	2,453	2,323	2,281	2,281	2,218	2,106	2,219	1,929			
DOC Personnel	00.60/	00.60	00.00/	00.40/	00.20/	00.60/	00.20/	00.00/	00.20/	00.20/	90.20/	70.00/	02.00/			
Staffing level	90.6%	90.6%	89.8%	90.4%	90.3%	89.6%	89.2%	88.9%	88.3%	80.3%	80.3%	78.8%	83.0%			
Turnover (number of people)	40	29	31	54	50	50	42	41	44	40	27	39	27			
Payroll	\$10,807,559	\$10,754,987	\$10,886,238	\$10,983,519	\$10,972,571	\$17,490,047	\$11,439,282	\$12,700,421	\$11,821,301	\$11,575,637	\$11,796,712	\$12,508,311	\$12,285,827			

Alabama Department of Corrections May 2006 Monthly Report Facility Operations

Holman		Designed	Current	Avg Mon	Occupancy	ESCA	PES	DISCIP	LINARY	ASSA	ULTS	PAS	SES	FURLO	OUGHS
Holman	FACILITY	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Kithly 440 1,421 1,304 296,4% 0 0 2,55 256 1 1 5 1 4 0 0 0 0 1	Holman		830		142.1%	0	0	39	318	6	28	0	0	0	0
St. Clair	Death Row	56	168	168	300.0%	0			33	0	3	0	0	0	0
Turwinder 545 1,059 992 174.7% 0 2 55 488 5 44 0 3 0 0 0 0 0 0 0 0	Kilby	440	1,421	1,304	296.4%	0	0	25	236	1	15	1	4	0	0
Death Row 4	St. Clair	984	1,514	1,506	153.0%	0	0	98	724	5	37	1	5	0	0
Donalstoon 992	Tutwiler	545	1,059	952	174.7%	0	2	56	488	5	44	0	3	0	0
Death Row 24 22 22 91.7% 0 0 0 0 0 0 0 0 0	Death Row	4	4	3	75.0%	0	0	0	0	0	0	0	0	0	0
Max Subtotal 3,629 6,756 6,369 175.5% 0 2 375 2,922 26 182 3 18 0 0 0 18	Donaldson	992	1,738	1,584	159.7%	0	0	157	1,123	9	55	1	6	0	0
Biblo 900 1,896 1,896 210.7% 0 0 61 688 10 61 0 0 0 0 0 Billock 611 1,318 1,294 211.8% 1 1 588 484 10 66 0 13 0 0 0 Draper 600 1,232 1,219 203.2% 0 0 82 432 111 48 1 1 9 0 0 0 Draper 600 1,232 1,219 203.2% 0 0 82 432 11 48 1 9 9 0 0 0 Easterling 652 1,267 1,263 193.7% 0 0 67 531 5 50 0 2 0 0 Draper 600 1,232 1,213 191.9% 0 0 0 72 573 4 28 1 5 5 0 0 0 2 0 Dramoth 7 1 1,213 191.9% 0 0 0 72 573 4 2 2 1 1 5 0 0 0 Dramoth 7 1 1,213 191.9% 0 0 0 72 573 4 2 2 1 1 5 0 0 0 Dramoth 7 1 1,213 191.9% 0 0 0 72 573 4 2 2 1 1 5 0 0 0 Dramoth 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Death Row	24	22	22	91.7%	0	0	0	0	0	0	0	0	0	0
Bullock 611 1,318 1,294 211.8% 1 1 58 484 10 66 0 13 0 0 D Depreper 600 1,232 1,219 203.2% 0 0 82 432 111 48 1 9 0 0 0 Easterling 652 1,267 1,263 193.7% 0 0 67 531 5 50 0 2 2 0 0 0 Easterling 652 1,213 1,213 1919% 0 0 72 573 4 28 1 5 0 0 0 Easterling 632 1,213 1,213 1919% 0 0 72 573 4 28 1 5 0 0 0 Easterling 632 1,213 1,213 1919% 0 0 72 573 4 28 1 5 0 0 0 Easterling 632 1,213 1,213 1919% 0 0 72 573 4 28 1 5 0 0 0 0 Easterling 632 1,213 1,213 1919% 0 0 17 129 3 3 32 4 20 0 0 0 0 Easterling 632 1,213 1,213 1919% 0 0 17 129 3 3 32 4 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Max Subtotal	3,629	6,756	6,369	175.5%	0	2	375	2,922	26	182	3	18	0	0
Desper	Bibb	900	1,896	1,896	210.7%	0	0	61	688	10	61	0	0	0	0
Easterling 652 1,267 1,263 193,7% 0 0 0 67 531 5 50 0 2 2 0 0 0 Common 632 1,213 1,213 1919% 0 0 72 573 4 28 1 5 0 0 Common 632 1,213 1,213 1919% 0 0 72 573 4 28 1 5 0 0 0 Common 64 78 4 2,115 2,040 233,4% 0 0 17 129 3 3 32 4 20 0 0 0 Common 67 78 1 20 3 1 20 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Bullock	611	1,318	1,294	211.8%	1	1	58	484	10	66	0	13	0	0
Fountain 632 1,213 1,213 191,9% 0 0 72 573 4 2.8 1 5 0 0 0 0 1	Draper	600	1,232	1,219	203.2%	0	0	82	432	11	48	1	9	0	0
Fountain 632 1,213 1,213 191,9% 0 0 72 573 4 28 1 5 0 0 0 0 1 0 1 1 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 4 2 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Easterling	652	1.267	1.263	193.7%	0	0	67	531	5	50	0	2	0	0
Limestone 874 2,115 2,040 233.4% 0 0 177 129 3 32 4 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	632				0	0	72	573	4	28	1	5	0	0
Dorm 6 & 7		874				0	0	17	129	3		4	20	0	0
Montgomery PRC 192 296 0 0.0% 0						0	0	5	72		25	0	0	0	0
Station 508 1,376 1,373 270.3% 0 0 17 275 0 11 1 7 0 0 Ventress 650 1,650 1,620 249.2% 0 0 32 316 3 14 0 0 0 0 0 0 Med Subtotal 5,619 12,363 11,918 212.1% 1 1 411 3,500 47 335 7 56 0 0 0 0 0 0 0 0 0														-	
Ventress 650														-	-
Med Subtotal 5,619 12,363 11,918 212.1% 1 1 411 3,500 47 335 7 56 0 0 Cattle Ranch 85 110 96 112.9% 0 1 0 1 0 0 0 0 0 0															
Cattle Ranch 85 110 96 112.9% 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Med Subtotal														
Elmore 600 1,176 1,168 194.7% 0 1 1 49 558 2 8 0 8 0 0 1 1 Davis 400 400 394 98.5% 0 0 1 4 66 0 1 1 5 5 0 0 0 Frank Lee 104 288 258 248.1% 0 0 8 107 1 6 1 6 0 0 0 8 1107 1 6 1 6 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0	Cattle Ranch	85	110	96	112 9%	0	1	0	1	0	0	0	0	0	0
JO Davis 400 400 394 98.5% 0 0 4 666 0 1 1 5 0 0 Frank Lee 104 288 228 248.1% 0 0 0 8 107 1 6 1 6 0 0 Hamilton A/I 123 300 293 238.2% 0 0 0 6 58 0 1 0 0 0 0 Red Fagle 104 340 252 242.3% 0 0 0 9 83 0 2 1 6 0 0 Red Fagle 104 340 252 242.3% 0 0 0 9 83 0 2 1 6 0 0 Min Subtotal 1,416 2,614 2,461 173.8% 0 2 76 873 3 18 3 25 0 Alex City 145 205 134 92.4% 0 1 17 119 0 0 0 70 538 9 35 Atmore 0 0 0 0.0% 0 0 0 53 0 0 0 0 0 0 Birmingham 120 222 175 145.8% 0 4 6 69 0 1 98 665 3 25 Bullock 165 171 84 50.9% 0 2 3 101 0 0 19 271 3 24 Camden 40 122 61 152.5% 0 0 10 129 0 1 28 325 1 15 Decatur 58 255 162 279.3% 0 0 8 59 0 0 53 377 4 18 Elba 40 200 124 310.0% 0 11 106 0 0 12 84 5 45 Hamilton 91 155 102 112.1% 0 0 4 43 0 0 12 84 5 45 Mobile 135 164 113 83.7% 0 1 3 49 0 0 37 322 0 2 WR Subtotal 1,104 2,081 1,308 118.5% 0 9 87 981 0 11 402 3,689 48 373 Alex City WC 35 115 97 277.1% 0 0 0 14 47 0 1 0 0 0 0 0 Birmingham WC 30 90 83 276.7% 0 0 14 88 0 0 0 0 0 0 0 Birmingham 28 105 134 33.3% 0 0 15 80 0 0 0 0 0 0 0 Childersburg WC 64 270 267 417.2% 1 2 25 184 0 0 0 0 0 0 0 0 Birmingham 28 120 71 53.5% 0 0 5 16 0 0 0 0 0 0 0 WBC Subtotal 676 1,508 1,509 236.5% 1 2 114 805 0 5 1 8 0 0 0 0 0 0 0 WBC Subtotal 676 1,508 1,509 236.5% 1 2 114 805 0 5 1 8 0 0 0 0 0 0 0 0 0															
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Birmingham WC 30 90 83 276.7% 0 0 1 8 0 0 0 2 0 0 Bullock WC 15 60 47 313.3% 0 0 3 51 0	Alex City WC	35									1				
Bullock WC 15 60 47 313.3% 0 0 3 51 0	Atmore WC	144	250	229	159.0%	0	0	14	147	0	1	0	3	0	0
Camden WC 15 40 48 320.0% 0 0 12 68 0	Birmingham WC	30			276.7%	0	0		8	0					
Childersburg WC 64 270 267 417.2% 1 2 25 184 0 0 0 0 0 0 0 0 0 Decatur WC 70 175 173 247.1% 0 0 15 80 0 0 0 0 0 0 0 0 0 0 0 Elba WC 15 50 62 413.3% 0 0 6 29 0 0 0 0 0 0 0 0 0 Hamilton WC 25 105 88 352.0% 0 0 5 22 0 1 1 1 1 0 0 0 Loxley WC 120 155 116 96.7% 0 0 6 48 0 0 0 2 2 0 0 Mobile WC 15 78 78 520.0% 0 0 5 16 0 0 0 2 2 0 0 Mobile WC 15 78 78 520.0% 0 0 5 16 0 0 0 0 2 0 0 0 0 0 Montgomery WC 0 0 0 240 #DIV/0! 0 0 13 100 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Bullock WC	15		47	313.3%				51	0					
Decatur WC 70 175 173 247.1% 0 0 15 80 0	Camden WC	15	40	48	320.0%	0	0	12	68	0	0	0	0	0	0
Decatur WC 70 175 173 247.1% 0 0 15 80 0	Childersburg WC	64	270	267	417.2%	1	2	25	184	0	0	0	0	0	0
Hamilton WC 25 105 88 352.0% 0 0 5 22 0 1 1 1 0 0 Loxley WC 120 155 116 96.7% 0 0 6 48 0 0 0 2 0 0 Mobile WC 15 78 78 520.0% 0 0 5 16 0 0 0 0 0 0 Montgomery WC 0 0 240 #DIV/0! 0 0 13 100 0 2 0 0 0 0 0 Boot Camp 128 120 71 55.5% 0	Decatur WC	70	175	173	247.1%	0	0	15	80	0	0	0	0	0	0
Loxley WC 120 155 116 96.7% 0 0 6 48 0 0 0 2 0 0 Mobile WC 15 78 78 520.0% 0 0 5 16 0 0 0 0 0 0 Montgomery WC 0 0 240 #DIV/0! 0 0 13 100 0 2 0 0 0 0 Boot Camp 128 120 71 55.5% 0	Elba WC	15	50	62	413.3%	0	0	6	29	0	0	0	0	0	0
Loxley WC 120 155 116 96.7% 0 0 6 48 0 0 0 2 0 0 Mobile WC 15 78 78 520.0% 0 0 5 16 0 0 0 0 0 0 Montgomery WC 0 0 240 #DIV/0! 0 0 13 100 0 2 0 0 0 0 Boot Camp 128 120 71 55.5% 0	Hamilton WC	25	105	88	352.0%	0	0	5	22	0	1	1	1	0	0
Mobile WC 15 78 78 520.0% 0 0 5 16 0	Loxley WC					0	0			0	0	0	2	0	0
Montgomery WC 0 0 240 #DIV/0! 0 0 13 100 0 2 0 0 0 0 Boot Camp 128 120 71 55.5% 0	Mobile WC									0					
Boot Camp 128 120 71 55.5% 0										-				-	-
W/BC Subtotal 676 1,508 1,599 236.5% 1 2 114 805 0 5 1 8 0 0	Boot Camp									-					
In-House Total 12,444 25,322 23,655 190.1% 2 16 1.063 9.081 76 551 416 3.796 48 373	W/BC Subtotal	676	1,508	1,599		1	2	114	805	0	5	1	8	0	0
	In-House Total	12,444	25.322	23.655	190.1%	2	16	1,063	9,081	76	551	416	3,796	48	373

¹⁻Original architecural design plus renovations 2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections May 2006 Monthly Report Work Release Program

Fiscal Transaction	Alex City	Atmore	B'ham	Bullock	Camden	C'burg	Decatur	Elba	Hamilton	Loxley	Mobile	Montgomery	Total
Gross Salaries Earned	\$141,248.97	\$0.00	\$177,759.50		\$72,547.16	\$168,751.46		\$175,892.24	\$171,044.12				\$1,643,066.58
Federal Tax Withheld	\$8,629.25	\$0.00	\$11,104.47	\$7,642.47	\$4,455.98	\$12,563.48	\$11,784.00	\$9,896.79	\$13,409.34	\$21,802.79	\$10,894.71	\$0.00	\$112,183.28
State Tax Withheld	\$3,954.12	\$0.00	\$5,564.57	\$3,237.42	\$2,315.86	\$5,206.73	\$5,596.67	\$4,742.35	\$5,610.94	\$9,133.73	\$4,532.69	\$0.00	\$49,895.08
City Tax Withheld	\$0.00	\$0.00	\$909.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.99	\$0.00	\$2.99	\$0.00	\$1,935.84
Social Security	\$7,939.04	\$0.00	\$11,441.05	\$7,246.48	\$4,526.87	\$11,057.48	\$10,712.88	\$10,249.61	\$11,041.86	\$17,652.82	\$8,840.13	\$0.00	\$100,708.22
SUI	\$1,606.13	\$0.00	\$1,929.51	\$1,533.68	\$1,004.20	\$1,523.47	\$2,503.03	\$1,694.86	\$1,914.93	\$3,992.31	\$2,002.96	\$0.00	\$19,705.08
Other Misc. Deds.	\$4,425.78	\$0.00	\$5,100.94	\$4,113.07	\$2,077.02	\$6,694.69	\$5,234.08	\$4,936.75	\$3,395.47	\$7,352.15	\$2,803.96	\$0.00	<u>\$46,133.91</u>
Total Deductions	\$26,554.32	\$0.00	\$36,050.40	\$23,773.12	\$14,379.93	\$37,045.85	\$35,830.66	\$31,520.36	\$36,395.53	\$59,933.80	\$29,077.44	\$0.00	\$330,561.41
Net Salaries Earned	\$114,694.65	\$0.00	\$141,709.10	\$93,722.09	\$58,167.23	\$131,705.61	\$149,899.08	\$144,371.88	\$134,648.59				\$1,312,505.17
Total Deduction Check		\$0.00	\$36,050.40	\$23,773.12	\$14,379.93	\$37,045.85	\$35,830.66	\$31,520.36	\$36,395.53	\$59,933.80	\$29,077.44	\$0.00	\$330,561.41
Discrepancy*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40% Paid to ALDOC	\$56,499.51	\$0.00	\$71,062.74	\$46,980.45	\$29,018.88	\$67,443.41	\$74,282.12	\$70,327.02	\$68,417.67	\$116,067.19	\$56,965.24	\$0.00	\$657,064.23
Transportation Fees	\$9,770.00	\$0.00	\$11,857.50	\$8,485.00	\$5,372.50	\$11,960.00	\$12,570.00	\$11,745.00	\$8,780.00	\$23,442.50	\$10,215.00	\$0.00	\$114,197.50
Dependent Disbursements	\$2,600.00	\$0.00	\$16,628.00	\$3,380.00	\$1,725.00	\$1,780.00	\$5,010.00	\$5,000.00	\$0.00	\$4,220.00	\$3,360.00	\$0.00	\$43,703.00
Restitution & Civil Claims	\$9,657.63	\$0.00	\$13,281.44	\$7,578.18	\$3,616.40	\$7,838.24	\$10,034.57	\$10,261.43	\$8,402.76	\$21,072.88	\$9,188.82	\$4.20	\$100,936.55
Medical/Dental Payments	\$839.40	\$516.00	\$3,248.00	\$235.84	\$274.50	\$452.00	\$1,159.00	\$1,276.29	\$833.70	\$8,619.66	\$548.00	\$0.00	\$18,002.39
Misc. Bills Paid	\$600.00	\$0.00	\$101.28	\$0.00	\$0.00	\$0.00	\$478.90	\$1,484.00	\$924.35	\$0.00	\$385.50	\$429.52	\$4,403.55
Disbursed to Inmates	\$23,241.00	\$7,058.03	\$55,904.56	\$16,465.00	\$9,639.81	\$32,170.00	\$46,399.72	\$33,298.35	\$31,017.92	\$21,383.00	\$50,711.61	\$12,840.11	\$340,129.11
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383.00	\$0.00	\$0.00	\$2,383.00
Medical Co-Pay Paid	\$51.00	\$3.00	\$480.00	\$21.00	\$0.00	\$54.00	\$135.00	\$24.00	\$3.00	\$21.00	\$60.00	\$96.00	\$948.00
Positive Drug Test Fees Paid	\$126.00	\$156.00	\$31.50	\$0.00	\$94.50	\$25.00	\$124.50	\$63.00	\$31.50	\$126.00	\$63.00	\$60.00	\$901.00
Replacement ID Fee Paid	\$27.00	\$12.00	\$0.00	\$24.00	\$3.00	\$18.00	\$15.00	\$6.00	\$6.00	\$36.00	\$0.00	\$6.00	\$153.00
Inmates Owing Restitution	114	2	115	98	36	88	133	134	133	174	78	33	1,138
Inmates Paid Restitution	87	0	98	55	31	53	78	73	31	144	70	0	720
Percent Owing that Paid	76.3%	0.0%	85.2%	56.1%	86.1%	60.2%	58.6%	54.5%	23.3%	82.8%	89.7%	0.0%	63.3%
Avg Restitution Paid per Payment	\$111.01	\$0.00	\$135.52	\$137.79	\$116.66	\$147.89	\$128.65	\$140.57	\$271.06	\$146.34	\$131.27	\$0.00	\$140.19
Inmates Employed	109	0	131	26	52	114	134	154	93	173	97	0	1,083
Percent Inmates Employed	89.3%	0.0%	68.2%	72.2%	78.8%	71.3%	74.4%	93.9%	94.9%	92.5%	80.2%	0.0%	81.7%
Average Monthly Salary	\$1,295.86	\$0.00	\$1,356.94	\$4,519.05	\$1,395.14	\$1,480.28	\$1,386.04	\$1,142.16	\$1,839.18	\$1,677.36	\$1,468.19	\$0.00	\$1,517.14
Comm. Status Inmates Unemp.	1	0	41	10	12	21	40	4	0	0	24	0	153
Comm. Status on Staff	10	0	20	0	2	25	6	6	5	14	0	0	88
INMATE TRANSACTIONS	105					1.10	105	105	100	202			
In W/R brought forward	127	0	171	99	56	149	135	107	100	202	99	0	1,245
New Admissions	4	0	0	1	18	19	54	24	11	8	37	0	176
Transferred In	2	0	47	0	0	6	1	45	3	0	1	0	105
Transferred Out	7	0	0	48	0	0	1	1	3	0	1	0	61
Terminated: Disciplinary	2	0	2	4	3	2	0	2	1	2	0	0	18
Terminated: Due Process	0	0	0	0	0	0	1	1	0	2	1	0	5
Removed Medical	0	0	0	0	0	0	0	0	0	0	1	0	1
Escaped	0	0	0	0	0	0	0	0	0	0	1	0	1
Released: EOS	1	0	13	9	1	4	3	3	5	7	8	0	54
Released: Parole	1	0	10	3	4	8	5	5	7	12	2	0	57
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SIR/CCP Total End-of-Month	0 122	0	1 192	0 36	0 66	0 160	0 180	0 164	98	0 187	2 121	0	1,326
		· ·											
Black Males	78	0	93	30	45	99	109	105	63	129	85	0	836
White Males	44	0	99	6	21	60	71	59	35	58	36	0	489
Black Females	0	0	0	0	0	0	0	0	0	0	0	0	0
White Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Males	0	0	0	0	0	1	0	0	0	0	0	0	1
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	122	0	192	36	66	160	180	164	98	187	121	0	1,326
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	0

^{*}Provided to assist each facility to report accurate information.

May 2006 Monthly Report Supervised Intensive Restitution (SIR)

	Deca	atur	B'h	am	Mo	bile	Montg	Alex City	Bullock	Elba	
Districts:	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
In program brought forward	0	0	0	0	0	0	1	0	0	0	1
New Admissions	0	0	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	0	0	0	0	0	0	0	0	0	0	0
Terminated: Disciplinary	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	0	0	0	0	0	0	0	0	0
Released: Parole	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	0	0	0	0	0	0	1	0	0	0	1
White Males	0	0	0	0	0	0	0	0	0	0	0
White Females	0	0	0	0	0	0	1	0	0	0	1
Black Males	0	0	0	0	0	0	0	0	0	0	0
Black Females	0	0	0	0	0	0	0	0	0	0	0
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	0	0	0	0	0	0	1	0	0	0	1
Discrepancy	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	0	0	0	0	0	0	1	0	0	0	1
Hours Performed	0	0	0	0	0	0	12	0	0	0	12
Inmates Employed	0	0	0	0	0	0	1	0	0	0	1
Ordered Restitution	0	0	0	0	0	0	1	0	0	0	1
Paid Restitution	0	0	0	0	0	0	1	0	0	0	1
Amt. of Restitution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
Supv. Fees Collected: SIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00

May 2006 Monthly Report Inmate Distributions with County Jails

POPIII.	ATION	DISTRIBUTIONS	

1 Of CERTIFORD		0110
Major Institutions	20,936	74.8%
Work Releases	1,347	4.8%
Boot Camp/Community WC	1,457	5.2%
SIR	1	0.0%
PDL	0	0.0%
County Jails	1,929	6.9%
Other Locations	2,328	8.3%

Total Population 27,998

OTHER LOCATIONS

0		_
South Louisiana Correctional Center	370	300 (F) + 70 (M)
Pine Prairie Correctional Center	422	
Federal Prisons	142	
Other States	280	
Transient Category	26	
Mental Hospitals	11	
Central Records Monitor	59	
Community Corrections ¹	1,018	_
Total Other Locations	2,328	_

¹-This number does not include all community corrections inmates that are diverted from ADOC

	COUNTY	DISTRIBUTIONS
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•		Total	1 929
Henry	8	Other ¹	221
Hale	4	Winston	6
Greene	2	Wilcox	7
Geneva	12	Washington	3
Franklin	4	Walker	20
Fayette	9	Tuscaloosa	26
Etowah	19	Tallapoosa	20
Escambia	29	Talladega	76
Elmore	32	Sumter	7
DeKalb	9	Shelby	26
Dallas	32	St.Clair	26
Dale	5	Russell	11
Cullman	36	Randolph	7
Crenshaw	19	Pike	15
Covington	34	Pickens	14
Coosa	7	Perry	2
Conecuh	10	Morgan	29
Colbert	6	Montgomery	108
Coffee	19	Monroe	8
Cleburne	21	Mobile	138
Clay	14	Marshall	13
Clarke	12	Marion	5
Choctaw	6	Marengo	16
Chilton	10	Madison	142
Cherokee	6	Macon	10
Chambers	31	Lowndes	8
Calhoun	18	Limestone	29
Butler	5	Lee	75
Bullock	5	Lawrence	17
Blount	5	Lauderdale	16
Bibb	3	Lamar	4
Barbour	26	Jefferson	205
Baldwin	53	Jackson	24
Autauga	11	Houston	73

Total 1,929

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

May 2006 Monthly Report Inmate Gains & Losses-//-Leading Contributors

GAINS & LOSSES

U.	AINS & LOSSES	
	Total Population	In House Population
Last Month Total	28,105	23,584
Receptions:	925	994
Released by:		
Parole	351	345
Act 754	325	219
Parole Reinstate	42	29
EOS	294	235
Escape	5	2
Death	0	0
Other	15	8
Total Released:	1,032	838
This Month Total	27,998	23,740

LEADING CONTRIBUTORS OF INMATES

	Withi	in the On-Ha	and Total	Population	n	Within	New Month	ly Commit	ted
COUNTY	1st Alabama Incarceration	Previous Ala Incarceration	Habitual Offenders	Total Contributed	Percent	1st Alabama Incarceration	Previous Ala Incarceration	Total Contributed	Percent
Jefferson	1,619	2,860	1,100	4,479	16.0%	38	47	85	19.5%
Mobile	1,141	1,687	533	2,828	10.1%	36	16	52	11.9%
Montgomery	827	1,320	920	2,147	7.7%	8	2	10	2.3%
Tuscaloosa	374	601	487	975	3.5%	6	5	11	2.5%
Madison	514	921	392	1,435	5.1%	23	13	36	8.3%
Houston	461	623	324	1,084	3.9%	16	12	28	6.4%
Lee	298	361	123	659	2.4%	1	3	4	0.9%
Talladega	332	426	332	758	2.7%	5	8	13	3.0%
Calhoun	309	479	372	788	2.8%	7	4	11	2.5%
Etowah	428	551	478	97 9	3.5%	0	0	0	0.0%
Bessemer	265	487	278	752	2.7%	14	9	23	5.3%
Russell	194	243	218	437	1.6%	3	1	4	0.9%
Morgan	332	410	307	742	2.7%	15	7	22	5.0%
Baldwin	321	398	168	719	2.6%	3	1	4	0.9%
Marshall	103	189	81	292	1.0%	1	1	2	0.5%
Cullman	123	196	36	319	1.1%	0	2	2	0.5%
Dallas	89	166	75	255	0.9%	2	1	3	0.7%
Lauderdale	106	156	82	262	0.9%	6	6	12	2.8%
Colbert	119	158	109	277	1.0%	2	1	3	0.7%
Shelby	143	199	116	342	1.2%	1	0	1	0.2%
Escambia	97	121	104	218	0.8%	2	0	2	0.5%
Others	3,027	4,224	1,996	7,251	25.9%	68	40	108	24.8%
Total Population	11,222	16,776	8,631	27,998		257	179	436	
	40.1%	59.9%	30.8%			58.9%	41.1%		

May 2006 Monthly Report Demographics and Sentencing

						RACE &	SEX					
				Total P	opulatior	1						
		M	Iale	Fe	male	Totals		N	Male F			Totals
White		10,256	36.6%	1,222	4.4%	11,478	41.0%	3,044	35.3%	299	3.5%	3,343
Black		15,693	56.1%	772	2.8%	16,465	58.8%	5,036	58.3%	245	2.8%	5,281
Other		53	0.2%	2	0.0%	55	0.2%	7	0.1%	0	0.0%	7
	Totals	26,002	92.9%	1,996	7.1%	27,998		8,087		544		8,631

		AGES				
	Total P	opulation	Habitual Offender			
Ages 15-20	674	2.4%	17	0.2%		
Ages 21-25	3,728	13.3%	501	5.8%		
Ages 26-30	5,023	17.9%	1,288	14.9%		
Ages 31-35	4,372	15.6%	1,471	17.0%		
Ages 36-40	4,054	14.5%	1,559	18.1%		
Ages 41-45	3,918	14.0%	1,581	18.3%		
Ages 46-50	2,977	10.6%	1,168	13.5%		
Ages 51-60	2,501	8.9%	863	10.0%		
Ages 60+	751	2.7%	183	2.1%		
700 4 3	A		0.624			

Totals 27,998 8,631

Population by	Population by Custody Level										
Maximum	278	1.0%									
Close	176	0.6%									
Medium	14,719	52.6%									
Minimum	7,602	27.2%									
Trusty	0	0.0%									
Community	1,167	4.2%									
Quarantine	651	2.3%									
On-the-Way	2,701	9.6%									
RCES	49	0.2%									
RCPV	86	0.3%									
Others	569	2.0%									

Total 27,998

Sentence by Type of Crime: TOTAL POPULATION							
Sentence Length		Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs		281	1,002	897	378	2,558	9.1%
Between 2 and 5 yrs		790	1,172	976	444	3,382	12.1%
5 years		654	562	389	142	1,747	6.2%
Between 5 & 10 yrs		125	243	211	137	716	2.6%
10 years		714	976	588	180	2,458	8.8%
Between 10 & 15 yrs		130	132	149	8	419	1.5%
15 years		991	1,498	602	56	3,147	11.2%
From 15 to 20 yrs		355	369	100	5	829	3.0%
20 years		2,217	760	274	17	3,268	11.7%
From 20 to 25 yrs		564	178	49	6	797	2.8%
From 25 to 35 yrs		1,910	463	229	11	2,613	9.3%
Over 35 years		748	98	48	3	897	3.2%
Life		2,941	450	192	9	3,592	12.8%
Life/Barred Parole		5	0	0	0	5	0.0%
Life without Parole		1,319	36	20	0	1,375	4.9%
Death		195	0	0	0	195	0.7%
	Total	13,939	7,939	4,724	1,396	27,998	

Sentence by	Type of	Crime: H.	ABITUAL	OFFEND	ERS	
Up to 2 years	36	252	183	22	493	5.7%
Between 2 and 5 yrs	107	394	232	25	758	8.8%
5 years	103	153	84	10	350	4.1%
Between 5 and 10 yrs	15	40	27	14	96	1.1%
10 years	107	266	172	32	577	6.7%
Between 10 & 15 yrs	18	55	29	3	105	1.2%
From 15 to 20 yrs	343	1124	337	50	1,854	21.5%
From 20 to 25 yrs	548	613	155	24	1340	15.5%
From 25 to 35 yrs	397	300	124	10	831	9.6%
Over 35 years	157	66	26	2	251	2.9%
Life	964	333	112	8	1417	16.4%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	519	22	10	0	551	6.4%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,322	3,618	1.491	200	8,631	

49.8% 28.4% 16.9% 5.0%

38.5% 41.9% 17.3% 2.3%

% Habitual of Total Pop: 30.8%

INSTITUTION		Max	Close	Medium	<u>Quar</u>	Totals
Bullock		0	0	0	0	0
CRO Monitor		0	0	3	0	3
Donaldson		8	17	424	0	449
Easterling		0	0	0	0	0
Fountain		0	0	0	0	0
Hamilton A&I		0	0	2	0	2
Holman		3	10	369	0	382
Kilby		0	10	0	1	11
Limestone		0	0	0	0	0
Limestone-777		0	1	7	0	8
St. Clair		1	10	462	0	473
Tutwiler		0	0	36	0	36
•	Total	12	48	1,303	1	1,364

^{*} Does not include 5 Fed'l prison, 1 mental hospitals, 4 OTW, 1 Kilby hospital.

Alabama Department of Corrections May 2006 Monthly Report Industry & Agricultural Operations

INDUSTRY OPERATIONS

	TIm:4	Arramaga
Activity	<u>Unit</u> Output	Average Inmates
Box Plant		17
Bibb Furniture	5,581 87	25
Dicc I dilittare	0,	
Chair Plant	351	28
Chemical Plant	259,828	26
Clothing Plant	26,544	72
Construction/Remodeling	2	99
Data	2,809,680	9
Decatur Sports Equiptment	0	0
Draper Furniture	106	57
Furniture Restoration	133	40
Mattress Plant	389	5
Met Fab Plant	1,541	37
Modular Plant	58	37
Paint Plant	1,280	7
Printing Plant	6,555,501	106
Tag Plant	76,886	9
Total	9,737,967	574
Fleet Services		
Draper	224	36
Fountain	86	18
St. Clair	37	29
Total	347	83
Warehouse Services	262	22

AGRICULTURE ACTIVITIES	AGRICIII	TURE A	CTIVITIES
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	HOMOCELI	CILLITOTT	TILD						
		Cultivated	Pounds	Average Inmates					
		Cultivateu	1 ounus	imnaces					
<u>Facility</u>		<u>Acres</u>	<u>Harvested</u>	Employed					
Draper		1,583	567,906	350					
Fountain		3,600	0	65					
Red Eagle		1,655	240,385	27					
Cattle Ranch		2,600	784,283	37					
Limestone		960	18,492	10					
Elmore		0	0	0					
Staton		0	0	0					
	TOTAL	10,398	1,611,066	489					
LIVESTOCK									
Swine			47						
Horses			123						
Cattle		•••••	3,841	••••					

Correctional Industries Totals

Units Produced (Output)	9,738,576
Average Inmates Employed:	1,168
Sales	\$1,319,613

Alabama Department of Corrections May 2006 Monthly Report

Personnel Turnover By Pay Period

	Correc	ctional Staff	Losses	Total Staff Losses			
ACTIVITY	1st PayPd	2nd PayPd	MonTotal	1st PayPd	2nd PayPd	MonTotal	
Administrative & Training	0	0	0	1	0	1	
Work Release Centers	0	3	3	0	3	3	
INSTITUTIONS							
Bibb	1	0	1	1	0	1	
Bullock	0	0	0	1	0	1	
Cattle Ranch	0	0	0	0	0	0	
JO Davis (Combined w/Fountain)	0	0	0	0	0	0	
Donaldson	0	1	1	0	2	2	
Draper	1	1	2	1	1	2	
Easterling	1	1	2	1	2	3	
Elmore	0	0	0	0	0	0	
Fountain CF/ATU	0	1	1	0	2	2	
Frank Lee	0	0	0	0	0	0	
Hamilton A&I	0	0	0	0	0	0	
Holman	0	3	3	0	3	3	
Kilby	1	1	2	1	1	2	
Limestone CF/ATU	1	0	1	1	1	2	
Red Eagle	0	0	0	0	0	0	
St. Clair	1	0	1	1	0	1	
Staton	0	0	0	0	0	0	
Tutwiler	0	0	0	0	2	2	
Ventress	2	0	2	2	0	2	
WORK CENTERS							
Childersburg WC/WR/BC	0	0	0	0	0	0	
Loxley WC/WR	0	0	0	0	0	0	
TOTALS	8	11	19	10	17	27	

May 2006 Monthly Report Personnel Staffing

	Correcti	onal Staff	Corr	Losses	YTD	Ratio	Total Po	ersonnel	Total Pe	rs Losses	YTD	Staffing
Facility	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	52	43	0	1	2.3%	0.0	529	375	1	23	6.1%	70.9%
*Work Release Centers	204	196	3	10	5.1%	5.2	274	258	3	21	8.1%	94.2%
INSTITUTIONS												
Bibb	183	154	1	27	17.5%	12.3	244	206	1	35	17.0%	84.4%
Bullock	176	144	0	7	4.9%	9.0	231	181	1	11	6.1%	78.4%
Cattle Ranch	9	7	0	0	0.0%	13.7	11	9	0	0	0.0%	81.8%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%
Donaldson	244	211	1	33	15.6%	7.6	293	252	2	38	15.1%	86.0%
Draper	182	144	2	13	9.0%	8.5	217	178	2	16	9.0%	82.0%
Easterling	164	144	2	16	11.1%	8.8	205	179	3	19	10.6%	87.3%
Elmore	85	70	0	10	14.3%	16.7	130	111	0	12	10.8%	85.4%
Fountain	156	129	1	13	10.1%	12.5	203	168	2	20	11.9%	82.8%
Frank Lee	35	31	0	3	9.7%	8.3	48	43	0	3	7.0%	89.6%
Hamilton A&I	34	34	0	0	0.0%	8.6	45	45	0	0	0.0%	100.0%
Holman	186	144	3	14	9.7%	6.9	214	172	3	17	9.9%	80.4%
Kilby	175	169	2	11	6.5%	7.7	230	221	2	15	6.8%	96.1%
Limestone	256	253	1	8	3.2%	8.1	313	298	2	11	3.7%	95.2%
Red Eagle	27	25	0	5	20.0%	10.1	53	35	0	4	11.4%	66.0%
St. Clair	268	254	1	11	4.3%	5.9	316	298	1	18	6.0%	94.3%
Staton	140	114	0	11	9.6%	12.0	256	151	0	13	8.6%	59.0%
Tutwiler	127	100	0	5	5.0%	9.6	228	145	2	13	9.0%	63.6%
Ventress	159	150	2	8	5.3%	10.8	213	197	2	13	6.6%	92.5%
WORK CENTERS												
Childersburg WR/WC/BC	43	41	0	5	12.2%	11.8	55	54	0	5	9.3%	98.2%
Loxley WR/WC	29	24	0	2	8.3%	11.0	39	33	0	3	9.1%	84.6%
TOTALS	2,934	2,581	19	213	8.3%	9.2	4,347	3,609	27	310	8.6%	83.0%

^{*}Contains all WR's except C'burg & Loxley, which are included in work centers